

GLAD YOU ASKED.

Wondering what Westside can do with your pledge? Here are a few numbers that might be of interest.

10,595 The square footage of Westside. We previously leased part of our space to a Montessori School. In 2018, the lease expired, and now all that square footage is OURS.

\$40,000 The approximate amount of annual revenue lost after ending the school lease.

4% Approximate budget increase being considered for 2019-20. We hope to increase funds for Children's Religious Education, the Music Task Force, and the Social Justice and Membership committees. Also being considered are more hours for the admin assistant and a composting bin.

\$138,000 The budget for the extensive renovations being done. The work list includes refurbishment of Fellowship Hall and the main restrooms, asbestos abatement, remodeling the kitchen, and purchasing new furnishings for classrooms, the welcome area and the minister's office. Work continues this year and is projected to be completed under budget.

100+ The number of services the **Worship Team** plans and leads annually. Team members put in countless hours working behind the scenes to ensure that each service runs smoothly and is a meaningful experience.

2.8% The proposed amount of **salary increase** for our minister and paid staff. The inflation rate for 2019 is projected to be 2%. We're also hoping to provide an annual retirement benefit for our Sexton — the first time he has ever had one, and critical to our commitment to become a **Fair Compensation Congregation**.

160 The approximate number of home-baked loaves of bread the **Membership Committee** gives to our visitors each year. In addition, each new member is given a \$7 UU pin, and new member receptions are held twice a year. The committee also conducted three "Exploring Membership" classes. Each year, Westside adds about 40 new members.

12 The number of new members who joined in just one weekend after attending our new Faith Forward program, purchased by the **Leadership Development Committee**. Faith Forward helps both prospective and current members become more connected with Westside, and is being deployed this year in three phases.

75% The percentage of last year's giving that came from just **35%** of our pledgers. This year, we hope everyone will do their part to help share the financial load — just like we share the load with everything else!

\$0 The amount spent by the **Humanist Seminar group** and by the **Adult Religious Education Committee** through the first half of the fiscal year. A.R.E. expenses and programs are being paid for by committee members.



263 The number of checks our **treasurer** wrote in 2018. But our **Finance Committee** continually monitors our income, expenses and pledges, and ensures that an annual audit is completed, so the amount of funds we cannot account for is zero.

400% The net increase, since 2000, in the number of **adult members**.

600% The net increase, since 2000, in the number of **children and youth** enrolled in our R.E. classes. In 2018 alone, more than 75 kids attended our classes. And with Westside's OWL sexuality education program now underway, we are serving even more kids — including some from outside our congregation.

6 The number of "Soul Matters" Covenant Groups being supported by our **Small Group Ministry**. The Groups provide a venue for spiritual discussion and fellowship. This year, the Ministry will receive \$300 for curriculum, and \$50 to help other small groups get started. Their previous budget: \$0.

15 The approximate annual number of **fellowship opportunities** at Westside, including Circle Suppers, Potlucks and Holiday Yulebocks. Westside offers many great ways for us to gather in community!

365 The number of days of the year a member of the **Pastoral Care Team** is available to listen. They also send greeting cards, telephone and make personal visits. Their small budget is used for the training and supplies that help them effectively serve the congregation — all year round.

\$15,000 The amount of a **challenge grant** made available for our campaign. An anonymous donor will match, up to \$15,000, the total amount current supporters **increase their pledge**. This year, let's increase our pledges by at least that amount and accomplish even more!